

ORDINANCE NO. 25-14**AN ORDINANCE SETTING THE 2015 CITY BUDGET AND SETTING
THE 2015 TAX LEVY ON PROPERTY AND TAX RATE**

AN ORDINANCE APPROPRIATING MONIES FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE CITY OF WEST LAFAYETTE, INDIANA, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2015, AND ENDING DECEMBER 31, 2015, INCLUDING ALL OUTSTANDING CLAIMS AND OBLIGATIONS, AND FIXING A TIME WHEN THE SAME SHALL TAKE EFFECT, AND SETTING THE TAX LEVIES AND TAX RATES TO MEET THE NECESSARY EXPENSES OF THE 2015 BUDGET OF THE CITY OF WEST LAFAYETTE, INDIANA.

SECTION 1.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CIVIL CITY OF WEST LAFAYETTE, INDIANA, that: for the expenses of the City government and its institutions for the fiscal year beginning January 1, 2015, and ending December 31, 2015, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and also subject to the conditions provided in this ordinance. Such sums herein appropriated shall be held otherwise expressly stipulated and provided by law.

SECTION 2.

That for the said fiscal year there is appropriated out of the GENERAL FUND of the City, the following:

MAYOR

100	Personal Services	\$110,705
200	Supplies	3,500
300	Services and Other Charges	140,550
TOTAL		\$254,755

CLERK-TREASURER

100	Personal Services	\$283,285
200	Supplies	15,465
300	Other Services and Charges	221,015
TOTAL		\$519,765

CITY COURT

100	Personal Services	\$22,215
300	Other Services and Charges	200
TOTAL		\$22,415

COMMON COUNCIL

100	Personal Services	\$41,280
300	Other Services and Charges	2,520
TOTAL		\$43,800

ENGINEERING DEPARTMENT

100	Personal Services	\$435,360
200	Supplies	14,500
300	Other Services and Charges	41,605
TOTAL		<u>\$491,465</u>

FACILITIES

100	Personal Services	\$ 90,040
200	Supplies	13,900
300	Other Services and Charges	394,876
500	Debt Service	622
TOTAL		<u>\$499,438</u>

POLICE DEPARTMENT

100	Personal Services	\$5,487,460
200	Supplies	295,770
300	Other Services and Charges	345,820
TOTAL		<u>\$6,129,050</u>

FIRE DEPARTMENT

100	Personal Services	\$3,412,447
200	Supplies	86,400
300	Other Services and Charges	114,215
TOTAL		<u>\$3,613,062</u>

POLICE MERIT COMMISSION

100	Personal Services	\$ 775
300	Other Services and Charges	12,320
TOTAL		<u>\$13,095</u>

LEGAL

300	Other Services and Charges	\$81,820
TOTAL		<u>\$81,820</u>

HUMAN RESOURCES

100	Personal Services	\$95,810
200	Supplies	3,000
300	Other Services and Charges	13,023
TOTAL		<u>\$111,833</u>

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100	Personal Services	\$163,030
TOTAL		<u>\$163,030</u>

TOTAL GENERAL FUND		<u>\$11,943,528</u>
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SECTION 3.

That for the said fiscal year, there is hereby appropriated out of the PARKS AND RECREATION FUND of said City, the following:

100	Personal Services	\$1,123,410
200	Supplies	91,387
300	Other Services and Charges	111,294
TOTAL PARKS AND RECREATION FUND		<u>\$1,326,091</u>

SECTION 4.

That for said fiscal year, there is hereby appropriated out of the CUMULATIVE FIREFIGHTING BUILDING AND EQUIPMENT FUND of said City, the following:

300	Services	\$15,000
400	Capital Outlay	23,000
TOTAL CUMULATIVE FIREFIGHTING BUILDING & EQUIPMENT FUND		<u>\$38,000</u>

SECTION 5.

That for the said fiscal year, there is hereby appropriated out of the CUMULATIVE CAPITAL DEVELOPMENT FUND of said City, the following:

200	Supplies	\$ 84,000
300	Other Services and Charges	240,733
400	Capital Outlay	197,036
TOTAL CUMULATIVE CAPITAL DEVELOPMENT FUND		<u>\$521,769</u>

SECTION 6.

That for said fiscal year, there is hereby appropriated out of the POLICE PENSION FUND of said City, the following:

100	Personal Services	\$ 23,044
300	Other Services and Charges	744,754
TOTAL POLICE PENSION FUND		<u>\$767,798</u>

SECTION 7.

That for the said fiscal year, there is hereby appropriated out of the FIRE PENSION FUND of said City, the following:

100	Personal Services	\$ 23,044
300	Other Services and Charges	614,330
TOTAL FIRE PENSION FUND		<u>\$637,374</u>

SECTION 8.

That for the said fiscal year, there is hereby appropriated out of the MOTOR VEHICLE HIGHWAY FUND of said City, the following:

100	Personal Services	\$641,386
200	Supplies	125,500
300	Other Services and Charges	104,908
400	Capital Outlay	590,000
500	Debt Service	77,600
TOTAL MOTOR VEHICLE HIGHWAY FUND		<u>\$1,539,394</u>

SECTION 9.

That for the said fiscal year, there is hereby appropriated out of the FIRE FIGHTING FUND of said City, the following:

300	Other Services and Charges	\$30,000
TOTAL FIRE FIGHTING FUND		<u>\$30,000</u>

SECTION 10.

That for the said fiscal year, there is hereby appropriated out of the LOCAL ROAD AND STREET FUND of said City, the following:

200	Supplies	\$259,830
300	Other Services and Charges	4,000
400	Capital Outlay	179,000
TOTAL LOCAL ROAD AND STREET FUND		<u>\$442,830</u>

SECTION 11.

That for the said fiscal year, there is hereby appropriated out of the ECONOMIC DEVELOPMENT INCOME TAX FUND of said City, the following:

100	Personal Services	\$288,950
200	Supplies	8,300
300	Other Services and Charges	911,491
400	Capital Outlay	72,000
500	Debt Service	447,000
TOTAL ECONOMIC DEVELOPMENT INCOME TAX FUND		<u>\$1,727,741</u>

SECTION 12.

That for the said fiscal year, there is hereby appropriated out of the LAW ENFORCEMENT CONTINUING EDUCATION FUND of said City, the following:

200	Supplies	\$ 500
300	Other Services and Charges	17,500
TOTAL LAW ENFORCEMENT CONTINUING EDUCATION FUND		<u>\$18,000</u>

SECTION 13.

That for the said fiscal year, there is hereby appropriated out of the PARKS NONREVERTING CAPITAL - POOL FUND of said City, the following:

200	Supplies	\$ 3,100
300	Other Services and Charges	10,000
400	Capital Outlay	27,500
TOTAL PARKS NONREVERTING CAPITAL - POOL FUND		<u>\$40,600</u>

SECTION 14.

That for the said fiscal year, there is hereby appropriated out of the RENTAL HOUSING INSPECTION FUND of said City, the following:

100	Personal Services	\$141,775
200	Supplies	2,950
300	Other Services and Charges	34,051
TOTAL RENTAL HOUSING INSPECTION FUND		<u>\$178,776</u>

GRAND TOTAL OF BUDGET	<u>\$19,211,901</u>
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SECTION 15.

Appropriations for the 2015 City budget as shown on State Board of Accounts prescribed Budget Form 1 and Form 4-A for each fund and department are included herein.

SECTION 16.

BE IT FURTHER ORDAINED BY THE COMMON COUNCIL OF THE CITY OF WEST LAFAYETTE, INDIANA, that: the following tax levies and tax rates for the several funds of the City have been determined to be necessary for the purpose of raising revenue to meet the necessary expense of the City of West Lafayette for the fiscal year beginning January 1, 2015, and ending December 31, 2015.

SECTION 17.

LEVY ON PROPERTY

<u>Fund</u>	<u>Funds To Be Raised</u>	<u>Tax Rate</u>
General	\$ 8,361,158	\$ 0.9290
Parks and Recreation	1,170,942	0.1301
Cumulative Firefighting Building & Equipment	30,600	0.0034
Cumulative Capital Development	550,030	0.0611
TOTAL:	<u>\$10,112,730</u>	<u>\$ 1.1236</u>

Estimated Assessed Valuation is \$899,981,224.

SECTION 18.

The levy and tax rate as shown on the State Board of Accounts prescribed Budget Form 4-B for each fund are included herein.

SECTION 19.

This ordinance shall be in full force and effect from and after its passage and signing by the Mayor.

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If you have questions about this, please contact the Office of the Clerk-Treasurer at clerk@westlafayette.in.gov.
Thank you.